

NEW HAVEN UNIFIED SCHOOL DISTRICT

BOND PROJECT LIST

The New Haven Unified School District will use bonds funds to provide up to date classrooms, renovate athletic fields and related facilities, replace underground water sewer and gas lines, and replace old and inefficient electrical, lighting, heating, plumbing and ventilation systems. In addition, all schools are in need of updated instructional technology as well as ongoing repairs and renovations to keep the schools safe and secure.

Bond funds will be used in combination with any other received State matching funds. The New Haven Unified School District will use bond funds for the following school facility improvement projects. All schools listed below will receive bond funds:

Alvarado Elementary, 31100 Fredi Street, Union City, CA
Eastin Elementary, 34901 Eastin Drive, Union City, CA
Emanuele Elementary, 100 Decoto Road, Union City, CA
Hillview Crest Elementary, 31410 Wheelon Avenue, Hayward, CA
Kitayama Elementary, 1959 Sunsprite Drive, Union City, CA
Pioneer Elementary, 32737 Bel Aire Street, Union City, CA
Searles Elementary, 33629 15th Street, Union City, CA

Alvarado Middle School, 31604 Alvarado Blvd., Union City, CA
Cesar Chavez Middle School, 2801 Hop Ranch Road, Union City, CA

Conley-Caraballo High School, 541 Blanche Street, Hayward, CA
James Logan High School, 1800 H Street, Union City, CA

New Haven Adult School and Decoto School for Independent Study, 600 G Street, Union City, CA

Mary Cordoza Center – Food and Nutrition Services, 2831 Farber Street, Union City, CA
Educational Services Center, 34200 Alvarado Niles Boulevard, Union City, CA
Corporation Yard, 3636 Smith Street, Union City, CA
Bernard White Middle School, 725 Whipple Road, Union City, CA

School Bond Renovation and Modernization Projects include:

- Renovate classrooms.
- Replace portable classrooms with permanent classrooms.
- Replace inefficient energy systems, including new windows, lighting.
- Replace old underground utilities including gas, water and sewer lines.
- Fix or replace roofs.
- Install solar panels to reduce energy costs.
- Improve seismic safety.
- Renovate, replace or construct physical education and athletic fields and associated facilities.
- Replace old heating, ventilation, electrical and plumbing systems.
- Remove hazardous materials, such as asbestos, lead, etc., where necessary.

- Address unforeseen conditions revealed by construction/modernization (such as plumbing or gas line breaks, dry rot, seismic, structural, etc.).
- Other improvements required to comply with existing building codes, including the Field Act, and access requirements of the Americans with Disabilities Act.
- Necessary site preparation/restoration in connection with new construction, renovation or remodeling, or installation or removal of re-locatable classrooms, including removing, replacing, or installing irrigation, utility lines (such as gas lines, water lines, electrical lines, sewer lines, and communication lines), trees and landscaping.
- Rental or construction of storage facilities and other space on an interim basis, as needed to accommodate construction materials, equipment, and personnel, and interim classrooms (including re-locatable classrooms) for students and school functions or other storage for classroom materials displaced during construction.
- All work necessary and incidental to specific projects described above, including demolition of existing structures.
- Paint the interior and exterior of buildings.
- Repair and replace damaged and uneven paving and concrete.
- Provide classroom furniture and equipment as needed.
- Improve school building safety and security
- Improve District-wide technology and infrastructure
- Improve access to classroom/instructional technology.

For any bonds that the District issues to fund the acquisition of technology equipment or any other projects with a relatively short useful life, the District will certify at the time of issuance that the average maturity of the particular bond issue does not exceed the useful life of the projects being financed.

For any project involving modernization or renovation of a building or the major portion of a building, the District shall be authorized to proceed with new replacement construction if the Board of Trustees determines that replacement and new construction is economically more practical considering the building's age, condition and other relevant factors.

The District will seek a waiver from the State Board of Education of the applicable bonding limit requirements of Section 15106 of the California Education Code if such a waiver is necessary to allow the District to issue bonds under this Measure.

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The listed projects will be completed as needed. Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, program management, staff training expenses and a customary contingency, and escalation for unforeseen design and construction costs. In addition to the listed projects stated above, the Project List also includes the acquisition of a variety of instructional, maintenance and operational equipment, including the reduction or retirement of outstanding lease obligations and interim funding incurred to advance fund projects from the Project List, payment of the costs of preparation of all facility planning, facility studies, assessment reviews, facility master plan preparation and updates, environmental studies (including environmental investigation, remediation and monitoring), design and construction documentation, and temporary housing of dislocated District activities caused by bond projects. The upgrading of technology infrastructure includes, but is not limited to, computers, LCD projectors, portable interface devices, servers, switches, routers, modules, sound projection systems, laser printers, digital white boards, document projectors, upgrade voice-over-IP, call manager and network security/firewall, and other miscellaneous equipment and software.

The allocation of bond proceeds may be affected by the District's receipt of State matching funds and the final costs of each project. In the absence of State matching funds, which the District will aggressively pursue to reduce the District's share of the costs of the projects, the District may not be able to complete some of the projects listed above. The budget for each project is an estimate and may be affected by factors beyond the District's control. The final cost of each project will be determined as plans are finalized, construction bids are awarded and projects are completed. Based on the final costs of each project, certain of the projects described above may be delayed or may not be completed. Demolition of existing facilities and reconstruction of facilities scheduled for repair and upgrade may occur, if the Board determines that such an approach would be more cost-effective in creating enhanced and operationally efficient campuses. Necessary site preparation/restoration and landscaping, may occur in connection with new construction, renovation or remodeling, or installation or removal of relocatable classrooms, including ingress and egress, removing, replacing, or installing irrigation, utility lines, trees and landscaping, redirecting fire access, and acquiring any necessary easements, licenses, or rights of way to the property.

Bond proceeds shall be expended only for the specific purposes identified herein. Proceeds of the bonds may be used to pay or reimburse the District for the cost of District staff when performing work on or necessary and incidental to the bond projects, but not for other administrator or teacher salaries. The District shall create an account into which proceeds of the bonds shall be deposited and comply with the reporting requirements of Government Code § 53410.

FISCAL ACCOUNTABILITY: IN ACCORDANCE WITH EDUCATION CODE SECTION 15272, THE BOARD OF EDUCATION WILL APPOINT A CITIZENS' OVERSIGHT COMMITTEE AND CONDUCT ANNUAL INDEPENDENT AUDITS TO ASSURE THAT FUNDS ARE SPENT ONLY ON DISTRICT PROJECTS AND FOR NO OTHER PURPOSE. THE EXPENDITURE OF BOND MONEY ON THESE PROJECTS IS SUBJECT TO STRINGENT FINANCIAL ACCOUNTABILITY REQUIREMENTS. BY LAW, PERFORMANCE AND FINANCIAL AUDITS WILL BE PERFORMED ANNUALLY, AND ALL BOND EXPENDITURES WILL BE MONITORED BY AN INDEPENDENT CITIZENS' OVERSIGHT COMMITTEE TO ENSURE THAT FUNDS ARE SPENT AS PROMISED AND SPECIFIED. THE CITIZENS' OVERSIGHT COMMITTEE MUST INCLUDE, AMONG OTHERS, REPRESENTATION OF A BONA FIDE TAXPAYERS ASSOCIATION, A BUSINESS ORGANIZATION AND A SENIOR CITIZENS ORGANIZATION. NO DISTRICT EMPLOYEES OR VENDORS ARE ALLOWED TO SERVE ON THE CITIZENS' OVERSIGHT COMMITTEE.